



## Combined Delivery Report

Project: 00078393 - Innovative Solutions for Impro

Country: Macedonia

Period: Quarter 4, 2021

Status: Pending Release



Република Северна Македонија  
Republika e Maqedonisë së Veriut  
МИНИСТЕРСТВО ЗА ЛОКАЛНА САМОУПРАВА  
MINISTRIA E VETËQEVERISJES LOKALE  
Бр.-Nr. 02-657/1  
10-03-2022 20 год.-vib  
Скопје-Shkup

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00088688 - Innovative solutions, 1</b>		<b>0.00</b>	<b>28,887.92</b>	<b>0.00</b>	<b>28,887.92</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	3,646.79	0.00	3,646.79
71405	Service Contracts-Individuals	0.00	3,528.83	0.00	3,528.83
71410	MAIP Premium SC	0.00	1.45	0.00	1.45
71415	Contribution to Security SC	0.00	116.51	0.00	116.51
Fund: 30071 - Programme cost sharing - GOV1		0.00	25,241.13	0.00	25,241.13
64397	Services to projects -CO staff	0.00	142.13	0.00	142.13
71305	Local Consult.-Sht Term-Tech	0.00	14,868.25	0.00	14,868.25
71360	Local Consult-Security	0.00	334.29	0.00	334.29
72140	Svc Co-Information Technology	0.00	459.49	0.00	459.49
72145	Svc Co-Training and Educ Serv	0.00	428.30	0.00	428.30
74205	Audio Visual Productions	0.00	2,878.07	0.00	2,878.07
74210	Printing and Publications	0.00	2,105.48	0.00	2,105.48
74220	Translation Costs	0.00	3,324.23	0.00	3,324.23
74596	Services to projects -GOE	0.00	60.91	0.00	60.91
75105	Facilities & Admin - Implement	0.00	738.02	0.00	738.02
76125	Realized Loss	0.00	7.69	0.00	7.69
76135	Realized Gain	0.00	-105.73	0.00	-105.73
<b>Project Total:</b>		<b>0.00</b>	<b>28,887.92</b>	<b>0.00</b>	<b>28,887.92</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00088688 - Innovative solutions, 1</b>		<b>0.00</b>	<b>28,887.92</b>	<b>0.00</b>	<b>28,887.92</b>
Activity: OUTPUT0 - Project Management		0.00	28,887.92	0.00	28,887.92
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	3,646.79	0.00	3,646.79
71405	Service Contracts-Individuals	0.00	3,528.83	0.00	3,528.83
71410	MAIP Premium SC	0.00	1.45	0.00	1.45
71415	Contribution to Security SC	0.00	116.51	0.00	116.51
Fund: 30071 - Programme cost sharing - GOV1		0.00	25,241.13	0.00	25,241.13
64397	Services to projects -CO staff	0.00	142.13	0.00	142.13
71305	Local Consult.-Sht Term-Tech	0.00	14,868.25	0.00	14,868.25
71360	Local Consult-Security	0.00	334.29	0.00	334.29
72140	Svc Co-Information Technology	0.00	459.49	0.00	459.49
72145	Svc Co-Training and Educ Serv	0.00	428.30	0.00	428.30
74205	Audio Visual Productions	0.00	2,878.07	0.00	2,878.07
74210	Printing and Publications	0.00	2,105.48	0.00	2,105.48
74220	Translation Costs	0.00	3,324.23	0.00	3,324.23
74596	Services to projects -GOE	0.00	60.91	0.00	60.91
75105	Facilities & Admin - Implement	0.00	738.02	0.00	738.02
76125	Realized Loss	0.00	7.69	0.00	7.69
76135	Realized Gain	0.00	-105.73	0.00	-105.73

Project Total:	0.00	28,887.92	0.00	28,887.92
----------------	------	-----------	------	-----------

Signed on behalf of UNDP:

Date:

Signed on behalf of Implementing Partner:

Date:

DocuSigned by:  
**Meri Atanasovski**  
 187A64654E1C41F  
 25-Feb-2022